

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs. 974.53 Lakhs (Rupees nine crores seventy four lakhs and fifty three thousand only)** towards 2nd quarter under Non- Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 3572

Dated :13-- 09-2011
Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011
4. G.O.Rt.No.1665,Finance(Expr.M&F)Dept.,Dt.27-04-2011.
5. G.O.Rt.No.2489,Finance(Expr.M&F)Dept.,Dt.27-06-2011.
6. G.O.Ms.No. 179, MA & UD (G1) Dept., dt. 25-02-2009.
7. G.O.Ms.No. 300, MA & UD (G1) Dept., dt. 02-05-2009.

ORDER:-

In the pursuance of the orders issued in the references 1st to 5th read above, and in view of the orders issued vide references 6th and 7th cited, the Secretary to Govt. MA&UD Department, A.P.Secretariat, Hyderabad is here by issued a Budget Release Order for an amount **Rs. 974.53 Lakhs (Rupees nine crores seventy four lakhs and fifty three thousand only)** towards 2nd quarter under Non- Plan Schemes of B.E. 2011-12 under the following Heads of Account.

NON-PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	Asst. to Municipalities and Corpns(per capita grants)	2217-80-191-SH(05)310/312	1424.73	Nil	1424.73	356.18	--	1068.55	Adjustment to PD A/c No. 1/43 of C&DMA	C&DMA, Hyd.	
2	Asst.to Municipalities under State Finance Commission	2217-80-191-SH(47)310/312	7500.00	Nil	7500.00	1875.00	--	5625.00			
3	Asst. to Municipalities for desitation of Major and Minor drains	2217-80-191-SH(50)310/312	505.06	Nil	505.06	126.26	--	378.80			
4	Asst.to Municipalities for maintenance of Roads	3054-04-191-SH(07)310/312	11988.00	Nil	11988.00	2997.00	--	8991.00			
5	Asst. to Municipal Corpns f or maintenance of roads	3054-04-191-SH(11)310/312	4000.00	Nil	4000.00	1000.00	--	3000.00			
6	Compensation to Municipalities	3604-106-SH(04)320 contribution	263.44	Nil	263.44	65.86	--	197.58			
7	M.V. Tax Com.to Municipali Cor of Visakhapatnam	3604-106-SH(06)320 contribution	11.52	Nil	11.52	2.88	2.88	5.76			
8	M.V. Tax Com.to Municipali Cor of Vijaywada	3604-106-SH(07)320 contribution	15.53	Nil	15.53	3.88	3.88	7.77			
9	Octroi Compensation to other Municipalities	3604-107-SH(05) 310/312	9.79	Nil	9.79	2.45	--	7.34			
10	Professional Tax Compensation to Municipalities/Corporations	3604-108-SH(04) 320 contribution	8471.32	Nil	8471.32	2117.83	--	6353.49			
11	Professional tax cmpensation to M C of Visakhapatnam Professional tax	3604-108-07-320 contribution	2100.00	Nil	2100.00	525.00	525.00	1050.00			

12	compensation to M C of Vijayawada	3604-108-(08)320	1700.00	Nil	1700.00	425.00	425.00	850.00			
13	Profession tax compensation to Municipal Corporation of Guntur	3604-108-SH(09)320 contribution	600.00	Nil	600.00	150.00	--	450.00			
14	Profession tax compensation to Municipal Corporation of Kurnool	3604-108-SH(10)320 contribution	600.00	Nil	600.00	150.00	--	450.00			
15	Profession tax compensation to Municipal Corporation of Rajahmundry	3604-108-SH(11)320 contribution	600.00	Nil	600.00	150.00	--	450.00			
16	Profession tax compensation to Municipal Corporation of Warangal	3604-108-SH(12)320 contribution	550.00	Nil	550.00	137.50	--	412.50			
17	Compensation to Local Bodies and others in lieu of Magisterial Fines	3604-200-SH(04) 310/312	15.98	Nil	15.98	3.99	--	11.99			
18	Property Tax Compen.to Municipalities in lieu of certain concessions given to tax payers	3604-200-SH(05)310/312	1548.59	Nil	1548.59	387.15	--	1161.44			
19	Property Tax Compen.to Municipal Corporation of Visakhapatnam in lieu of certain concessions given to tax payers	3604-200-SH(07)320 contribution	37.04	Nil	37.04	9.26	9.26	18.52			
20	Property tax compensation to M C of Vijayawada In lieu of claim concessions given to tax payers	3604-200-(08)-320 contribution	34.06	Nil	34.06	8.51	8.51	17.04			
21	Elections to Municipalities	2217-80-001-SH (06) 310/312	1000.00	Nil	1000.00	500.00	--	500.00			
		Total amount	42975.06	--	42975.06	10993.75	974.53	31006.78			

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt. 25-11-2006

To
The MA&UD. Department.
Copy to:
The Commissioner and Director of MA , A.P., Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept. / REINS/SF/SC.